

# ***ANNUAL REPORT 2021***

ABN 67 501 829130 Registered Inc No A0017631K

# **EDITHVALE**



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## **2020/2021 COMMITTEE MEMBERS**

<b><u>President:</u></b>	Dianne Montalto
<b><u>Vice President:</u></b>	Kerry Bell
<b><u>Secretary:</u></b>	Farley Griffin
<b><u>Treasurer:</u></b>	Andrew Firmin
<b><u>Club Captain:</u></b>	Mikaela Prest
<b><u>Chief Instructor:</u></b>	Kerry Bell
<b><u>Communications Manager:</u></b>	Amanda Mountain
<b><u>Nipper Manager:</u></b>	John Nightingale
<b><u>Committee:</u></b>	Stjepan Horvatincic
<b><u>Committee:</u></b>	Rob Canestra
<b><u>Committee:</u></b>	Derek Witham

## **OFFICERS of the CLUB**

Member Protection Officer:	Andrew Firmin
Safeguarding Children Officer	John Nightingale
Patrol Manager	Kerry Bell
First Aid Manager	Dianne Montalto
IRB Captain	John Nightingale
Equipment & Gear:	Dianne Montalto
Membership Officer	Derek Witham
Social/Fundraising	Bianca Bell & Emily Bell
Nipper Instructor;	Bianca Bell
Merchandising Manager	Emily Bell
Club Photographer	Michael Cummings

## Presidents Report

Last season was certainly different with Patrols and Nippers program as we worked our way through the Co-Vid policies put in place with Life Saving Victoria.

The Committee worked hard together to enable our Club to continue for the benefit of the Patrol Members and Nippers along with the parents.

I would like to Thank You the members in all areas of the Club, for being patient and working with us for the benefit of all.

We attended several meetings on a weekly basis to keep up to date with the various programs and policies to enable us to continue with our valuable training and qualifications for all areas of the Club.

I know that some members think we are only active during the summer, but it is quite the opposite there are meetings to attend, administration and online training and this keeps us very busy for the 12-month season.

THANK YOU TO THE FOLLOWING MEMBERS: -

Farley our Secretary who has been very busy with Administration and meetings with myself weekly as well as putting in for our various grants. A huge workload. Farley has also organised for us to have NBN installed this will help our training programs.

Kerry our Vice President/Senior Instructor for attending meetings. Organising training sessions and exams so that we are all qualified to be active members in the Patrolling area. Also, for assisting with Nippers and organising water safety Kerry is also a good back up for the Executive and Committee and always willing to help anyone.

Andrew our Treasurer for very capably looking after our finances but also assisting with Nippers.

John Nipper Manager and Bianca Nipper Co-Ordinator for organising the Co-Vid Nipper Program and still able to have the Christmas party, the program and our Presentation and Break up.

John has decided to step back this season he has done tremendous job, not only with the Nippers program but also assisting as a Team leader and carried out many hours on patrol also mentoring the new patrol members.

## Presidents Report (continued)

John also assisted Kerry by organising and conducting training programs for the SRC group, also Bronze Medallion and IRB training and exams.

John has also kept an eye on the building for security as he walks his dog early morning and evenings. He has been very important and committed over the seasons and this has shown with the Nippers training and Training sessions.

We Thank him for his commitment and dedication and look forward to seeing him in a patrol capacity as this is where he would like to be for the coming season.

Derek for very capably taking on the role of Membership Manager. He is always on top of what is required for the members and gives a lot of time for all of us.

Amanda our Communications Manager for sending out regular messages to all of the members. Members need to always check for messages to keep you up to date with what is happening in the Club.

Rob for organising the technical side of our equipment. We now have a large TV for training and Presentations.

Steve for his support and backing for Committee meetings and functions.

To all the Age Managers for giving your commitment to the program and making sure our Nippers are learning the correct Life Saving procedures. They also help set up and pack up after Nippers.

To all the Patrol members thank you for your commitment which enables us to be part of the Emergency Services. Also giving your time for the important training to make sure you are current and up to date with Life Saving Services.

We were not able to hold any functions owing to the Co-Vid regulations.

To all parents and members Thank you for being patient and working with us during the hard time of Co-Vid which has affected us all in various ways. We have appreciated your support.

To my family and members Thank you for your support and backing during the last season. I have very much appreciated every one of you, as I consider we are a Life Saving family at Edithvale Club.

## *Presidents Report (continued)*

Looking forward to working with you all next season, and please stay safe.

Your President.

Dianne G Montalto. ESM  
President.

## Secretary's Report

A challenging year for our club with the impact of the COVID restrictions on all our members, Nippers and Patrol team.

The changing nature of the restrictions and the Delta variant of COVID meant we had a modified Nippers program and Award training this year. Thank you to all our families who supported us during these challenging times, we really appreciate all your support.

With the restrictions in place for the whole season unfortunately the club facilities remained closed in line with our Life Saving Victoria COVID Safe Plan and some of the activities scaled back or even cancelled, this included but not limited to our 100 Year Anniversary celebrations and Patrol awards.

Our memberships saw an increase again this year by approximately 23% over the previous year with 295 financial members, I have included in my report a summary of our memberships and operation statistics. These figures will differ slightly to the club's numbers as the Life Saving Victoria data is at a given point in time when they run the report they provide to the club.

We continue to review, apply, and receive grants from Life Saving Victoria, Local, State and Federal governments as well as local charity organization donations and individual donations to support the activities we undertake on behalf of the community these are an important part of our fundraising activity.

Thank you to our local State Member, Tim Richardson, Federal Member Hon Mark Dreyfus QC, Mayor and staff of the City of Kingston and Life Saving Victoria for all the support they provide our club.

We have met all our statutory obligations in terms of compliance both with Life Saving Victoria and other government agencies again this year. As in previous years there is an increased focus on safeguarding children with changes to mandatory reporting. Your committee remains vigilant to upholding the national framework for protecting children and our officers regularly attend training sessions at LSV to remain compliant.

The Committee met six (6) times this season plus two (2) special committee meetings which is in line with the club's constitutional requirements.

The Committee and Executive have been working hard during the off season attending online meetings and working with Life Saving Victoria on developing an updated COVID safe plan for the upcoming season and will continue to work with LSV and the DHHS (Department of Health and Human Services) to ensure the protocols are in place going forward.

## Secretary's Report (continued)

I would like to thank all those involved with the club including the Committee and all our families for their continued support over the past year and look forward to the year ahead.








Thank you to our club Photographer, Michael Cummings and Alessandro Cerutti & Unios for the night photos.

Farley Griffin  
Secretary



## Operational Statistics

The purpose of this report is to provide insight into your club's optional statistics for the 2020/21 season. Statistics from the previous seasons have been included, allowing you to draw comparisons with the previous years. Full Statistics per date, can be requested from LSV through your VSO.

Lifesaving Statistics		2020/21	2019/20	2018/19	Change
	Beach Attendances	20614	9256	9911	107.99%
	Preventive Actions	42	5	11	281.82%
	Minor First Aids	8	4	15	-46.67%
	Major First Aids	4	0	0	N/A
	Rescues	0	1	3	-100.0%
	Patrol Defaults	N/A	5	20	N/A
	Patrol Hours (members)	1540.50	1230.25	1061.00	45.19%



### Average Hours Per Member

This statistic is to help you define the spread of patrol and water safety hours amongst your active membership (with hours) and to identify any concerns.

**59.25 hours/member (2020/21)**

47.32 hours/member (2019/20)

# Membership Statistics

The purpose of this report is to provide insight into your club's membership statistics for the 2020/21 season. Statistics for previous seasons have been included, allowing you to draw comparisons year-on-year. Full statistics can be requested from LSV through your VSO.

Categories	2020/21	2019/20	2018/19	Change (2 recent year)
Junior Activities Members	104	94	73	10.64%
Cadet Members (13-15)	7	3	6	133.33%
Active (15-18)	4	5	3	-20.00%
Active (18+)	130	86	35	51.16%
Life Members	1	1	1	0.00%
Associates	4	6	5	-33.33%
Other	45	45	52	0.0%
<b>Total</b>	<b>295</b>	<b>240</b>	<b>175</b>	<b>22.92%</b>



## Total percentage growth from 2018/19 – 2020/21 seasons

This statistic is to show the total membership number change from the 2018/19 to the 2020/21 season information.

**68.57%**

# Membership and Leadership Development Statistics

The purpose of this report is to provide an insight into your club's involvement with Membership and Leadership Development, including Nipper, Age Managers and M&LD Programs Participation for the 2020/21 season. Statistics from the 2019/20 and 2018/19 seasons have been included, allowing you to draw comparisons with the previous year. Full Statistics per date, can be requested by contacting the Membership and Leadership Development Department.



	2020/21	2019/20	2018/19	avg. change per year
Edithvale LSC	104	94	73	19.70%
Kingston	1261	1508	1556	-9.73%
Statewide	10565	12359	11638	-4.16%



Processed Preliminary Assessments	101	91	41	66.47%
Processed Surf Education Awards	0	0	2	-100.0%
Accredited Age Managers	12	10	9	15.56%
Accredited Age Manager Presenters	1	1	1	0.00%





*Pink Patrol March 6, 2021*



*Pink Patrol March 6, 2021*





*Nippers 2021*



*Nippers 2021*





*COVID Safe Nippers 2021*

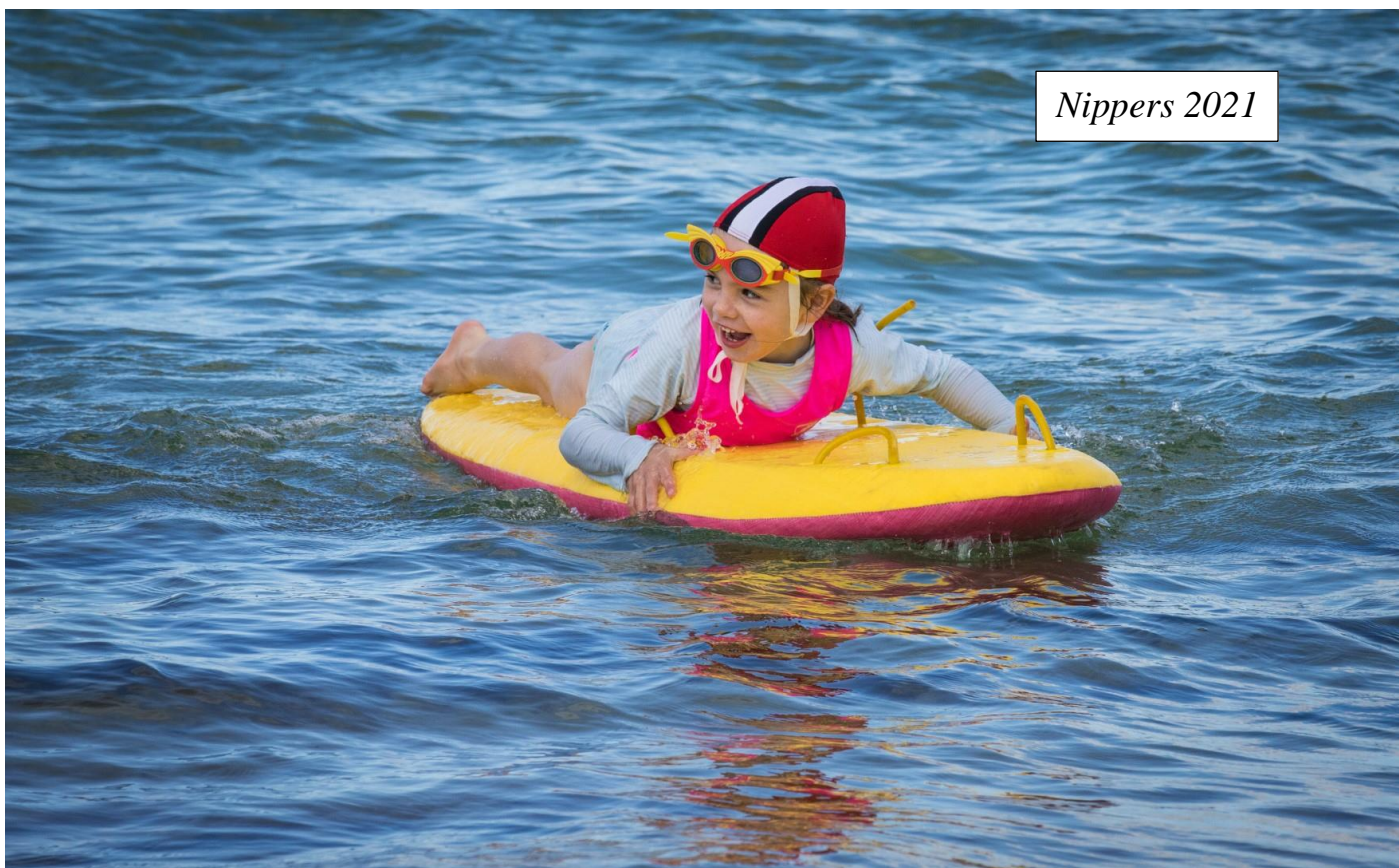


*COVID Safe Nippers 2021*





*Nippers 2021*



*Nippers 2021*



*Club2Club 2021*



*Club2Club 2021*







*New Building Aerial Shot 2021*



*New Building Aerial Shot Nippers 2021*



*Club by Night 2021*



*Club by Night 2021*





*Club by Night 2021*



RLSSA & RLS COMMONWEALTH AWARDS





*New Bronze & SRC Awards 2021*



*New Bronze & SRC Exam in Progress*





*New SRC Awards 2021*



*New IRB Crew Awards 2021*



## Treasurers Report FYE June 30th, 2021

On behalf of the committee, I am very pleased to report that the club achieved a trading profit for the 2020/2021 Season of \$8,996.00, The club balance sheet on 30<sup>th</sup> June 2021 was \$228,176.00 nett assets, no significant depreciation of the club fixed assets and equipment was booked in the financial records for 2020/2021. The club accounts for 2020/21 will be lodged with the club Auditors in October 2021.

The club maintains a cash cheque account with the Commonwealth Bank, which requires 2 signatures prior to expenses being paid on behalf of the club, the Clubs Cheque account on 30<sup>th</sup> June 2021 was \$72,437.00. The club's Commonwealth Cash Fixed Term deposit balance as of 30<sup>th</sup> June 2021 was \$102,238.00

The club in addition has with the Bendigo Bank 2 trading accounts, a statement account to allow for electronic payments of accounts (2 electronic signatures required to effect payments) and a Debit card account in order to assist with electronic transactions (small value).

Debit cards (Bendigo debit) were issued to the President/Secretary/Treasurer and Vice President, all accounts for each card have been reconciled for expenditure in the 2020/2021 season and all card owners have signed an Edithvale Life Saving Club Card user guide and obligations requirement prior to being issued a card.

The Bendigo Bank Balance as of 30<sup>th</sup> June 2021 was \$4,216.00

Income for 2020/21 season was \$50,68.00, expenses for the club for the 2020/21 year was \$41,689.00, whilst Membership numbers slightly increased in the 2020/21 season income was 50% of the previous year \$5,506.00 due to club discounting memberships by 50% due to COVID in 2020/21.

The C2C Swim was successfully held in Feb 2021, the C2C committee paid a \$2,000.00 dividend to Edithvale Life Saving Club, (paid in June 2021) as noted in last year's report the club received a \$3,000.00 dividend from the C2C in July 2020 representing the 2020 swim.

Significant grants to the club meant the club could achieve a positive net result for the 20/21 FY, and provide a strong platform position for the 2021/22 Season

COK agreed to supplement (clubs kiosk lost income) via a yearly grant commencing in 2020, a sum of \$2750.00 was paid by COK for the 2020 season which was impacted by COVID, the club also received a \$10,000 payment from the COK which will be reflected in the 2021/22 accounts received in July 21.

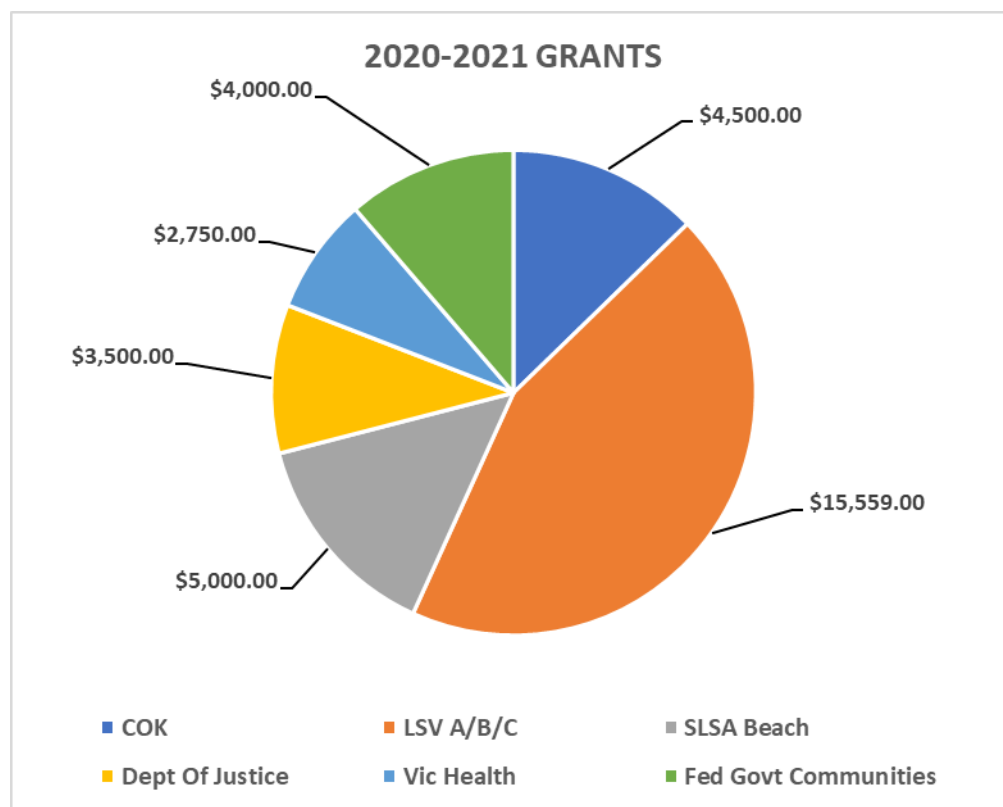


## Treasurers Report (continued)

Major purchase during the year included a purchase of a new Bombardier ATV for \$22,000.00, a grant for \$11,000 was received for 50% of this cost. The club also purchased a new IRB trailer and IRB storage racks.

The club has been successful in the 2019/20 Season for Grants totalling approx. \$40,309.00, SLSA \$5,000.00, LSV \$15,559.00, Dept of Justice \$3,500.00, Dept of Social Services /Vic Health \$2,750.00 and the City of Kingston \$4,500, Fed Govt Stronger Communities \$4,000.00.

### Significant Donations/Grants 2020-21



### **2020-21 Highlights**

- Club assets \$228,176.00
- Club Net Trading Profit \$8,996.00
- in contribution grants/donations \$40,309.00
- Term Deposit \$102,238.00



## Treasurers Report (continued)

### ***Profit/(Loss) Summary***

	FY 2020/21
Income	\$50,685.00
Expenses	\$41,689.00
<b>Net Profit 20/21</b>	<b>\$8,996.00</b>

### ***Balance Sheet Summary***

	June 30 2021
Cash on Hand	\$76,653.00
Cash Term Deposit	\$102,238.00
IRB/Motors	\$20,469.00
Life Saving Equip	\$7,027.00
ATV	\$17,804.00
General	\$8,284.00
GST	\$10,356.00
<b>Net Assets</b>	<b>\$228,176.00</b>

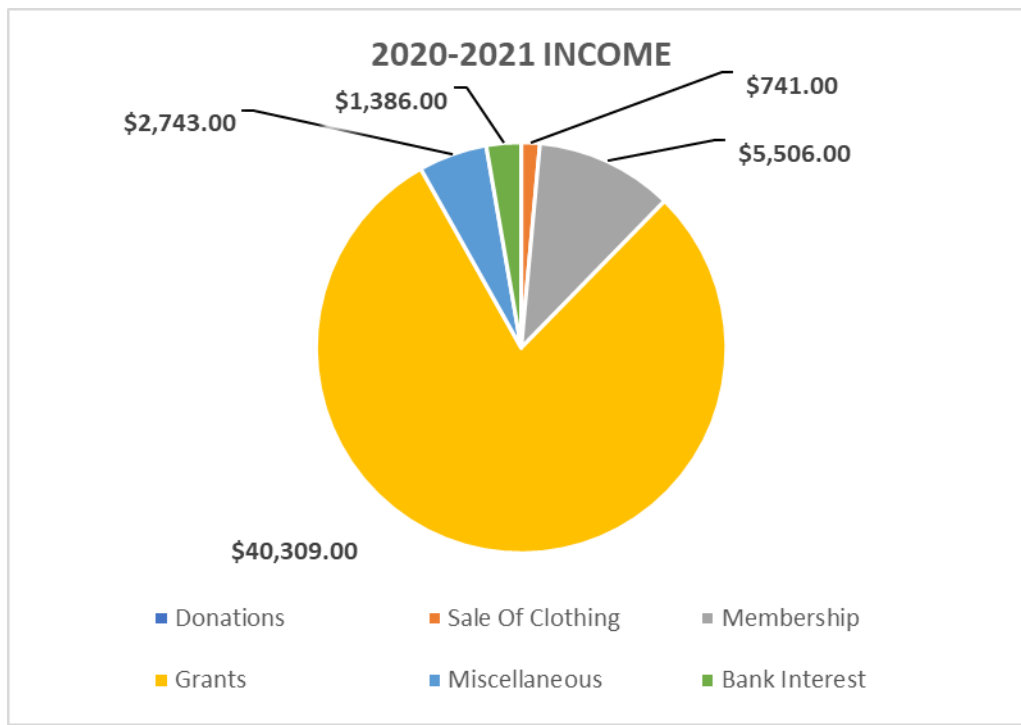
The club's committee has agreed for the 2021/2022 season to revise membership fees \$140.00 Family/\$80.00 single and amend the definitions to offer discounts for active patrolling and age manager members (up to 25% discount) and in addition due to the Working with Children requirement for all members to amend the Nipper membership now will be via a Family Nipper membership only of \$140.00.

Grants/Donations play a very significant role in our club being able to fund running costs and new equipment at our club and the committee would encourage all members to seek out grants and donations on behalf of the club, A huge special thanks to the Secretary Farley Griffin for his dedicated work in 2020/21 season continuing to seek out funding for the club.

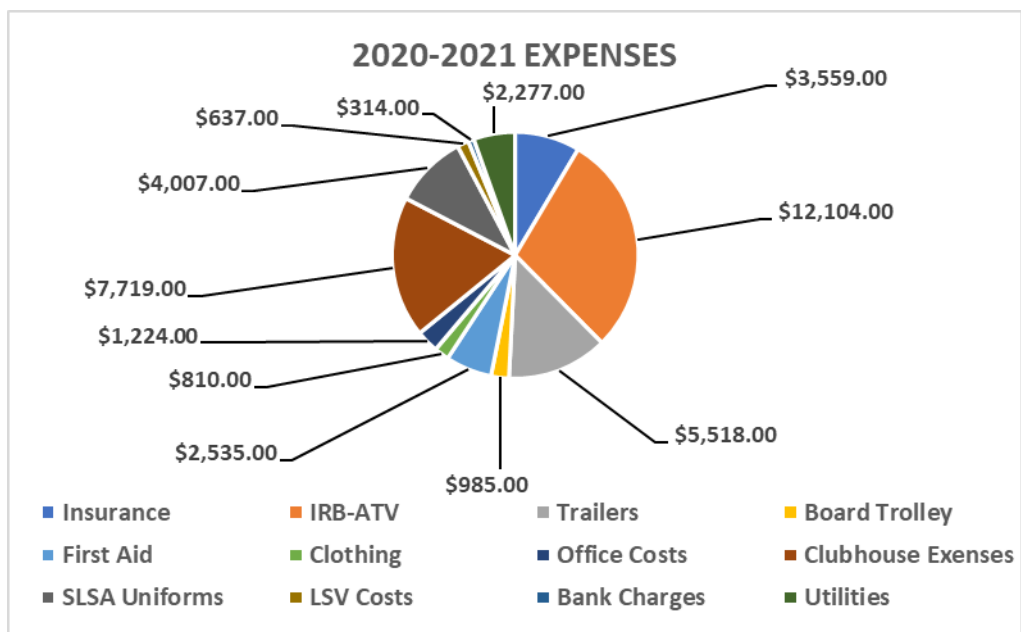
I take this opportunity to acknowledge the support from the committee and members in assisting the club in some challenging times and look forward to the season ahead, thank you for your assistance.

## Treasurers Report (continued)

### Income 2020-2021 \$50,685.00

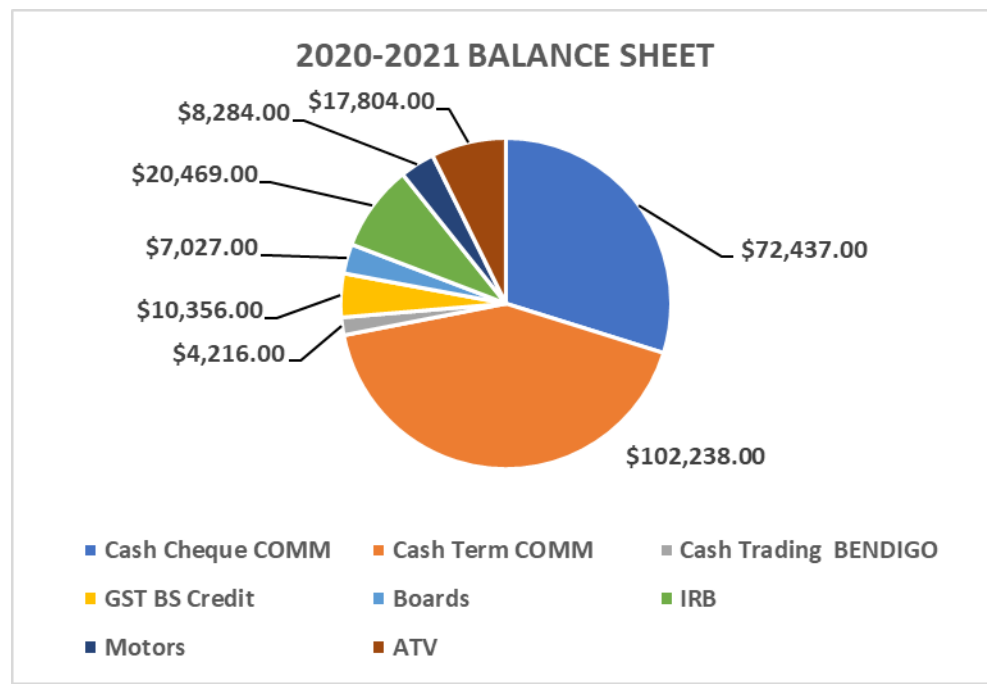


### Expenses 2020-2021 \$41,689.00



## Treasurers Report (continued)

### Balance Sheet Assets June 2021 \$228,176.00



Andrew Firmin  
Treasurer

## Nipper Managers Report

Well, another challenging season again with running the program in the COVID Setting. A huge shout out to all the kids who attended and participated in the restricted program settings. Congratulations to all who achieved their certificates and hope you continue on.

Congratulations to the SRC kids to receive their awards and Patrol uniforms and helping out on patrol for the last few weeks of the season. This had its own challenges operating in COVID with how we could deliver their training program.

A very HUGE thank you to All Age Managers and assistants who helped with the Nippers Program as we could not do this without you.

Thanks to Andrew Firmin who helped set up Sunday mornings with the nippers holding pens.

To all the water safety personnel thank you for being in the water to assist the kids during the season, you are very important to the running of the program as if you are not there, we cannot do the water activities.

I wish to thank all the parents for accepting the way we have had to change the program and modify it to meet the requirements for COVID and hope that we can get back to having everyone on the beach as one very soon.

Thanks to everyone who has helped with the nipper's program and assisted me in the running of it as I could not have done it by myself. This year I will be stepping out of the nipper's program but will still be around to help if required.

Enjoy season 2021 /2022 as it can only get better.

John Nightingale  
Nipper Manager

# Patrol Manager & Chief Instructors Reports

## Club Patrol Report

This season was a mixed season with covid restrictions being eased towards the start of patrols but with the sanitising regime and the cleaning duties more involved than ever for the whole season the patrol members did a great job with all the covid rules and extras that we needed to do.

Our team once again filled our patrol duties, and we also had some new patrol members join us which was great to see.

It was great to patrol the whole season in our new building and to be able rearrange our equipment to make life easier for all.

Thank you to all members that gave up their time to patrol and water safety for the nipper again this season we look forward to a great season this year and hopefully welcome more new patrol members aboard.

## Chief Instructors Report

This season saw some changes to our training and requals due to covid from our CPR to our IRB training and nippers. This also saw us with even more PPE and strict rules for contact and CPR.

This season we put through a new Bronze medallion group, 2 new SRC groups from our nipper program, 5 new ATV, 3 IRB Crew as well as our Requals in all awards.

It was great to see all the new awards go through Thank you to John, Mikaela and Dianne for their assistance with training.

Thank you to all members we look forward to even more awards this season and more trainers also coming through

Thanks Kerry

## Membership Report

At the end of Season 20/21 Edithvale LSC had 292 Financial Members & 1 Life Member.

Of the 293 members 205 were returning members (representing 62 families) & 88 new members (representing 28 families).

Would like to thank Club members for their support in running the Nippers Program, Patrolling, and managing your club. Reminder when completing your membership forms, indicate where you might be able to help the club for next season – always looking for assistance.

The other challenge in season 20/21 was COVID-19. Would like to thank members for their support and understanding as the Club implement processes, rules, and protocols to comply with the requirements set by LSV, to ensure the Club could remain functioning and provide services on the beach.

Season 20/21 was my second year on the Committee and first year as responsible for Membership. Would like to thank everyone on the Committee and Members for their assistance over the last year.

Reminder it is a condition of adult (18yrs plus) Club membership that all members have a WWCC.

Derek Witham  
Membership Officer